

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|-------------------------------|
| District: | Escambia County |
| School #: | 0021 |
| School Name: | HELLEN CARO ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 908,499 | 13.89% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 5,634,395 | 86.11% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 6,542,894 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,017 | \$ 4,897 | \$ 5,424 | \$ 3,752,815 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 886 | 1,297 | 1,241 | 662,609 |
| Contracted Instructional Services | 154 | 340 | 253 | 115,210 |
| School Administration | 427 | 500 | 653 | 319,084 |
| Materials/Supplies/Operating Capital Outlay (7) | 454 | 358 | 275 | 339,687 |
| Food Service | 454 | 444 | 506 | 339,278 |
| Operation and Maintenance of Plant | 1,111 | 1,036 | 1,096 | 831,146 |
| Other School-Level Support Services (5) | 245 | 296 | 274 | 183,065 |
| Total School Costs | \$ 8,748 | \$ 9,168 | \$ 9,722 | \$ 6,542,894 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,428 | \$ 4,056 | \$ 4,517 | \$ 2,719,121 |
| ESOL | 5,837 | 6,372 | 5,698 | 6,129 |
| Exceptional Programs | 7,732 | 7,715 | 8,436 | 1,027,565 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,752,815 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 4,533 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 251 | \$ 181 | Not Available | \$ 187,449 |
| Computer Hardware & Software | 45 | 32 | Not Available | 33,944 |
| Other Instructional Materials | 100 | 108 | Not Available | 74,731 |
| Other Materials and Supplies | 58 | 57 | Not Available | 43,563 |
| Total | \$ 454 | \$ 378 | Not Available | \$ 339,687 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 37,204
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|-----------------------------|
| District: | Escambia County |
| School #: | 0031 |
| School Name: | JIM ALLEN ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| Federal | \$ 1,061,231 | 19.77% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,305,755 | 80.21% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 813 | 0.02% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,367,799 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,611 | \$ 4,897 | \$ 5,424 | \$ 3,027,115 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,101 | 1,297 | 1,241 | 593,725 |
| Contracted Instructional Services | 261 | 340 | 253 | 140,811 |
| School Administration | 578 | 500 | 653 | 311,948 |
| Materials/Supplies/Operating Capital Outlay (7) | 414 | 358 | 275 | 223,549 |
| Food Service | 682 | 444 | 506 | 367,818 |
| Operation and Maintenance of Plant | 982 | 1,036 | 1,096 | 529,779 |
| Other School-Level Support Services (5) | 321 | 296 | 274 | 173,054 |
| Total School Costs | \$ 9,950 | \$ 9,168 | \$ 9,722 | \$ 5,367,799 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,439 | \$ 4,056 | \$ 4,517 | \$ 1,811,841 |
| ESOL | 6,875 | 6,372 | 5,698 | 4,950 |
| Exceptional Programs | 9,269 | 7,715 | 8,436 | 1,210,324 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,027,115 |
| Library Media Materials | \$ 5 | \$ 6 | Not Available | \$ 2,735 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 270 | \$ 181 | Not Available | \$ 145,621 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 82 | 108 | Not Available | 44,432 |
| Other Materials and Supplies | 62 | 57 | Not Available | 33,496 |
| Total | \$ 414 | \$ 378 | Not Available | \$ 223,549 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 35,909
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|----------------------------|
| District: | Escambia County |
| School #: | 0051 |
| School Name: | BELLVIEW ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,214,842 | 22.47% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,188,980 | 77.47% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 3,359 | 0.06% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,407,181 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,545 | \$ 4,897 | \$ 5,424 | \$ 3,004,750 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,290 | 1,297 | 1,241 | 699,296 |
| Contracted Instructional Services | 240 | 340 | 253 | 130,014 |
| School Administration | 591 | 500 | 653 | 320,376 |
| Materials/Supplies/Operating Capital Outlay (7) | 381 | 358 | 275 | 206,275 |
| Food Service | 616 | 444 | 506 | 334,019 |
| Operation and Maintenance of Plant | 1,044 | 1,036 | 1,096 | 565,629 |
| Other School-Level Support Services (5) | 271 | 296 | 274 | 146,822 |
| Total School Costs | \$ 9,978 | \$ 9,168 | \$ 9,722 | \$ 5,407,181 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,752 | \$ 4,056 | \$ 4,517 | \$ 2,018,597 |
| ESOL | 7,161 | 6,372 | 5,698 | 31,366 |
| Exceptional Programs | 8,470 | 7,715 | 8,436 | 954,787 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,004,750 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 3,323 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 216 | \$ 181 | Not Available | \$ 116,960 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 97 | 108 | Not Available | 52,601 |
| Other Materials and Supplies | 68 | 57 | Not Available | 36,714 |
| Total | \$ 381 | \$ 378 | Not Available | \$ 206,275 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 37,548
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------|
| District: | Escambia County |
| School #: | 0061 |
| School Name: | BELLVIEW MIDDLE |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| Federal | \$ 1,740,980 | 21.75% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 6,263,701 | 78.25% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 8,004,681 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,205 | \$ 4,897 | \$ 5,424 | \$ 4,232,548 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,366 | 1,297 | 1,241 | 1,375,034 |
| Contracted Instructional Services | 219 | 340 | 253 | 220,956 |
| School Administration | 312 | 500 | 653 | 313,633 |
| Materials/Supplies/Operating Capital Outlay (7) | 231 | 358 | 275 | 232,923 |
| Food Service | 458 | 444 | 506 | 461,405 |
| Operation and Maintenance of Plant | 888 | 1,036 | 1,096 | 894,241 |
| Other School-Level Support Services (5) | 272 | 296 | 274 | 273,941 |
| Total School Costs | \$ 7,951 | \$ 9,168 | \$ 9,722 | \$ 8,004,681 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,334 | \$ 4,056 | \$ 4,517 | \$ 2,479,771 |
| ESOL | 5,996 | 6,372 | 5,698 | 176,175 |
| Exceptional Programs | 6,753 | 7,715 | 8,436 | 1,576,602 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,232,548 |
| Library Media Materials | \$ 3 | \$ 6 | Not Available | \$ 2,634 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 94 | \$ 181 | Not Available | \$ 94,738 |
| Computer Hardware & Software | 5 | 32 | Not Available | 5,247 |
| Other Instructional Materials | 61 | 108 | Not Available | 61,628 |
| Other Materials and Supplies | 71 | 57 | Not Available | 71,310 |
| Total | \$ 231 | \$ 378 | Not Available | \$ 232,923 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 75,178
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
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2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|-------------------------|
| District: | Escambia County |
| School #: | 0101 |
| School Name: | BRATT ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 882,894 | 19.01% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,762,655 | 80.99% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,645,549 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,231 | \$ 4,897 | \$ 5,424 | \$ 2,480,067 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,220 | 1,297 | 1,241 | 578,553 |
| Contracted Instructional Services | 210 | 340 | 253 | 99,672 |
| School Administration | 713 | 500 | 653 | 338,246 |
| Materials/Supplies/Operating Capital Outlay (7) | 445 | 358 | 275 | 210,977 |
| Food Service | 735 | 444 | 506 | 348,665 |
| Operation and Maintenance of Plant | 1,014 | 1,036 | 1,096 | 480,584 |
| Other School-Level Support Services (5) | 229 | 296 | 274 | 108,785 |
| Total School Costs | \$ 9,797 | \$ 9,168 | \$ 9,722 | \$ 4,645,549 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,388 | \$ 4,056 | \$ 4,517 | \$ 1,806,362 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 10,781 | 7,715 | 8,436 | 673,705 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,480,067 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 2,769 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 331 | \$ 181 | Not Available | \$ 156,786 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 68 | 108 | Not Available | 32,009 |
| Other Materials and Supplies | 46 | 57 | Not Available | 22,182 |
| Total | \$ 445 | \$ 378 | Not Available | \$ 210,977 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 22,764
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-----------------------------|
| District: | Escambia County |
| School #: | 0111 |
| School Name: | BRENTWOOD ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 891,237 | 24.49% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 2,748,199 | 75.51% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 3,639,436 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,299 | \$ 4,897 | \$ 5,424 | \$ 1,901,698 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,439 | 1,297 | 1,241 | 516,320 |
| Contracted Instructional Services | 241 | 340 | 253 | 86,402 |
| School Administration | 833 | 500 | 653 | 298,814 |
| Materials/Supplies/Operating Capital Outlay (7) | 323 | 358 | 275 | 115,959 |
| Food Service | 784 | 444 | 506 | 281,251 |
| Operation and Maintenance of Plant | 970 | 1,036 | 1,096 | 348,166 |
| Other School-Level Support Services (5) | 253 | 296 | 274 | 90,826 |
| Total School Costs | \$ 10,142 | \$ 9,168 | \$ 9,722 | \$ 3,639,436 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,743 | \$ 4,056 | \$ 4,517 | \$ 1,444,926 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 8,415 | 7,715 | 8,436 | 456,772 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,901,698 |
| Library Media Materials | \$ 4 | \$ 6 | Not Available | \$ 1,584 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 212 | \$ 181 | Not Available | \$ 75,989 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 59 | 108 | Not Available | 21,357 |
| Other Materials and Supplies | 52 | 57 | Not Available | 18,613 |
| Total | \$ 323 | \$ 378 | Not Available | \$ 115,959 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 17,523
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------|
| District: | Escambia County |
| School #: | 0191 |
| School Name: | N B COOK ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 478,512 | 9.87% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,360,706 | 89.99% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 6,683 | 0.14% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,845,901 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,848 | \$ 4,897 | \$ 5,424 | \$ 2,609,701 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 994 | 1,297 | 1,241 | 535,145 |
| Contracted Instructional Services | 147 | 340 | 253 | 79,246 |
| School Administration | 588 | 500 | 653 | 316,461 |
| Materials/Supplies/Operating Capital Outlay (7) | 373 | 358 | 275 | 200,608 |
| Food Service | 342 | 444 | 506 | 184,111 |
| Operation and Maintenance of Plant | 1,434 | 1,036 | 1,096 | 771,918 |
| Other School-Level Support Services (5) | 276 | 296 | 274 | 148,711 |
| Total School Costs | \$ 9,002 | \$ 9,168 | \$ 9,722 | \$ 4,845,901 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,403 | \$ 4,056 | \$ 4,517 | \$ 1,847,926 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 6,420 | 7,715 | 8,436 | 761,775 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,609,701 |
| Library Media Materials | \$ 7 | \$ 6 | Not Available | \$ 3,835 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 246 | \$ 181 | Not Available | \$ 132,499 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 72 | 108 | Not Available | 38,511 |
| Other Materials and Supplies | 55 | 57 | Not Available | 29,598 |
| Total | \$ 373 | \$ 378 | Not Available | \$ 200,608 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 47,264
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------|
| District: | Escambia County |
| School #: | 0221 |
| School Name: | RANSOM MIDDLE |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,310,145 | 14.62% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 7,650,499 | 85.35% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 3,330 | 0.04% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 8,963,974 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,070 | \$ 4,897 | \$ 5,424 | \$ 5,256,216 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 958 | 1,297 | 1,241 | 1,236,766 |
| Contracted Instructional Services | 172 | 340 | 253 | 222,405 |
| School Administration | 319 | 500 | 653 | 412,138 |
| Materials/Supplies/Operating Capital Outlay (7) | 207 | 358 | 275 | 267,600 |
| Food Service | 325 | 444 | 506 | 419,732 |
| Operation and Maintenance of Plant | 686 | 1,036 | 1,096 | 885,316 |
| Other School-Level Support Services (5) | 204 | 296 | 274 | 263,801 |
| Total School Costs | \$ 6,941 | \$ 9,168 | \$ 9,722 | \$ 8,963,974 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,549 | \$ 4,056 | \$ 4,517 | \$ 3,459,340 |
| ESOL | 14,686 | 6,372 | 5,698 | 2,056 |
| Exceptional Programs | 5,671 | 7,715 | 8,436 | 1,794,820 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 5,256,216 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 8,082 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 106 | \$ 181 | Not Available | \$ 137,625 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 37 | 108 | Not Available | 48,390 |
| Other Materials and Supplies | 64 | 57 | Not Available | 81,585 |
| Total | \$ 207 | \$ 378 | Not Available | \$ 267,600 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 56,124
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------------|
| District: | Escambia County |
| School #: | 0231 |
| School Name: | CORDOVA PARK ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 717,902 | 13.33% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,666,842 | 86.67% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,384,744 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,909 | \$ 4,897 | \$ 5,424 | \$ 3,393,294 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 967 | 1,297 | 1,241 | 555,569 |
| Contracted Instructional Services | 165 | 340 | 253 | 94,830 |
| School Administration | 506 | 500 | 653 | 290,602 |
| Materials/Supplies/Operating Capital Outlay (7) | 307 | 358 | 275 | 176,095 |
| Food Service | 287 | 444 | 506 | 164,764 |
| Operation and Maintenance of Plant | 909 | 1,036 | 1,096 | 522,225 |
| Other School-Level Support Services (5) | 326 | 296 | 274 | 187,365 |
| Total School Costs | \$ 9,376 | \$ 9,168 | \$ 9,722 | \$ 5,384,744 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,589 | \$ 4,056 | \$ 4,517 | \$ 1,851,751 |
| ESOL | 5,188 | 6,372 | 5,698 | 7,470 |
| Exceptional Programs | 9,063 | 7,715 | 8,436 | 1,534,073 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,393,294 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 3,426 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 180 | \$ 181 | Not Available | \$ 102,975 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 61 | 108 | Not Available | 35,016 |
| Other Materials and Supplies | 66 | 57 | Not Available | 38,104 |
| Total | \$ 307 | \$ 378 | Not Available | \$ 176,095 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 32,748
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------|
| District: | Escambia County |
| School #: | 0271 |
| School Name: | ENSLEY ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,056,663 | 27.05% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 2,841,017 | 72.72% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 8,968 | 0.23% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 3,906,648 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,484 | \$ 4,897 | \$ 5,424 | \$ 1,938,912 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,710 | 1,297 | 1,241 | 604,368 |
| Contracted Instructional Services | 266 | 340 | 253 | 94,101 |
| School Administration | 940 | 500 | 653 | 332,158 |
| Materials/Supplies/Operating Capital Outlay (7) | 303 | 358 | 275 | 107,281 |
| Food Service | 722 | 444 | 506 | 255,212 |
| Operation and Maintenance of Plant | 1,297 | 1,036 | 1,096 | 458,588 |
| Other School-Level Support Services (5) | 328 | 296 | 274 | 116,028 |
| Total School Costs | \$ 11,050 | \$ 9,168 | \$ 9,722 | \$ 3,906,648 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,384 | \$ 4,056 | \$ 4,517 | \$ 1,217,236 |
| ESOL | 7,943 | 6,372 | 5,698 | 356,402 |
| Exceptional Programs | 11,775 | 7,715 | 8,436 | 365,274 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,938,912 |
| Library Media Materials | \$ 9 | \$ 6 | Not Available | \$ 3,210 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 67 | \$ 181 | Not Available | \$ 23,618 |
| Computer Hardware & Software | 41 | 32 | Not Available | 14,430 |
| Other Instructional Materials | 108 | 108 | Not Available | 38,302 |
| Other Materials and Supplies | 87 | 57 | Not Available | 30,931 |
| Total | \$ 303 | \$ 378 | Not Available | \$ 107,281 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 27,655
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------|
| District: | Escambia County |
| School #: | 0281 |
| School Name: | ESCAMBIA HIGH |

| Revenues | School (1) | | District | | State | |
|--|---------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 2,235,587 | 17.93% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 10,226,793 | 82.04% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | 2,715 | 0.02% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 12,465,095 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|---------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 3,872 | \$ 4,897 | \$ 5,424 | \$ 6,483,773 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,097 | 1,297 | 1,241 | 1,836,333 |
| Contracted Instructional Services | 252 | 340 | 253 | 422,103 |
| School Administration | 332 | 500 | 653 | 556,614 |
| Materials/Supplies/Operating Capital Outlay (7) | 348 | 358 | 275 | 583,206 |
| Food Service | 338 | 444 | 506 | 566,063 |
| Operation and Maintenance of Plant | 925 | 1,036 | 1,096 | 1,548,531 |
| Other School-Level Support Services (5) | 280 | 296 | 274 | 468,472 |
| Total School Costs | \$ 7,444 | \$ 9,168 | \$ 9,722 | \$ 12,465,095 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,542 | \$ 4,056 | \$ 4,517 | \$ 3,981,352 |
| ESOL | 6,093 | 6,372 | 5,698 | 10,784 |
| Exceptional Programs | 5,203 | 7,715 | 8,436 | 1,894,895 |
| Career Education Programs | 3,236 | 3,475 | 4,385 | 596,742 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 6,483,773 |
| Library Media Materials | \$ 2 | \$ 6 | Not Available | \$ 4,104 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 137 | \$ 181 | Not Available | \$ 228,847 |
| Computer Hardware & Software | 100 | 32 | Not Available | 167,228 |
| Other Instructional Materials | 55 | 108 | Not Available | 92,223 |
| Other Materials and Supplies | 56 | 57 | Not Available | 94,908 |
| Total | \$ 348 | \$ 378 | Not Available | \$ 583,206 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 114,115
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------------|
| District: | Escambia County |
| School #: | 0291 |
| School Name: | FERRY PASS ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,021,541 | 20.52% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,957,481 | 79.48% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,979,022 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,899 | \$ 4,897 | \$ 5,424 | \$ 2,720,818 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,116 | 1,297 | 1,241 | 620,006 |
| Contracted Instructional Services | 220 | 340 | 253 | 122,039 |
| School Administration | 514 | 500 | 653 | 285,507 |
| Materials/Supplies/Operating Capital Outlay (7) | 510 | 358 | 275 | 283,103 |
| Food Service | 582 | 444 | 506 | 323,156 |
| Operation and Maintenance of Plant | 870 | 1,036 | 1,096 | 483,354 |
| Other School-Level Support Services (5) | 254 | 296 | 274 | 141,039 |
| Total School Costs | \$ 8,965 | \$ 9,168 | \$ 9,722 | \$ 4,979,022 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,135 | \$ 4,056 | \$ 4,517 | \$ 1,892,989 |
| ESOL | 5,666 | 6,372 | 5,698 | 9,575 |
| Exceptional Programs | 8,525 | 7,715 | 8,436 | 818,254 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,720,818 |
| Library Media Materials | \$ 8 | \$ 6 | Not Available | \$ 4,458 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 329 | \$ 181 | Not Available | \$ 182,657 |
| Computer Hardware & Software | 21 | 32 | Not Available | 11,529 |
| Other Instructional Materials | 98 | 108 | Not Available | 54,486 |
| Other Materials and Supplies | 62 | 57 | Not Available | 34,431 |
| Total | \$ 510 | \$ 378 | Not Available | \$ 283,103 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 36,350
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------|
| District: | Escambia County |
| School #: | 0301 |
| School Name: | FERRY PASS MIDDLE |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,871,984 | 23.43% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 6,116,443 | 76.57% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 7,988,427 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,357 | \$ 4,897 | \$ 5,424 | \$ 4,328,645 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,202 | 1,297 | 1,241 | 1,193,748 |
| Contracted Instructional Services | 243 | 340 | 253 | 240,995 |
| School Administration | 312 | 500 | 653 | 309,820 |
| Materials/Supplies/Operating Capital Outlay (7) | 272 | 358 | 275 | 269,919 |
| Food Service | 566 | 444 | 506 | 562,503 |
| Operation and Maintenance of Plant | 862 | 1,036 | 1,096 | 856,412 |
| Other School-Level Support Services (5) | 228 | 296 | 274 | 226,385 |
| Total School Costs | \$ 8,042 | \$ 9,168 | \$ 9,722 | \$ 7,988,427 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,164 | \$ 4,056 | \$ 4,517 | \$ 3,116,176 |
| ESOL | 6,745 | 6,372 | 5,698 | 13,557 |
| Exceptional Programs | 4,932 | 7,715 | 8,436 | 1,198,912 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,328,645 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 5,491 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 106 | \$ 181 | Not Available | \$ 105,332 |
| Computer Hardware & Software | 8 | 32 | Not Available | 8,426 |
| Other Instructional Materials | 70 | 108 | Not Available | 69,270 |
| Other Materials and Supplies | 88 | 57 | Not Available | 86,891 |
| Total | \$ 272 | \$ 378 | Not Available | \$ 269,919 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 31,277
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-----------------------------|
| District: | Escambia County |
| School #: | 0361 |
| School Name: | MONTCLAIR ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,414,097 | 31.02% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,144,101 | 68.98% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,558,198 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,709 | \$ 4,897 | \$ 5,424 | \$ 2,260,273 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,947 | 1,297 | 1,241 | 770,835 |
| Contracted Instructional Services | 314 | 340 | 253 | 124,497 |
| School Administration | 727 | 500 | 653 | 287,682 |
| Materials/Supplies/Operating Capital Outlay (7) | 535 | 358 | 275 | 211,687 |
| Food Service | 767 | 444 | 506 | 303,704 |
| Operation and Maintenance of Plant | 1,142 | 1,036 | 1,096 | 452,055 |
| Other School-Level Support Services (5) | 372 | 296 | 274 | 147,465 |
| Total School Costs | \$ 11,513 | \$ 9,168 | \$ 9,722 | \$ 4,558,198 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,946 | \$ 4,056 | \$ 4,517 | \$ 1,600,532 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 9,123 | 7,715 | 8,436 | 659,741 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,260,273 |
| Library Media Materials | \$ 8 | \$ 6 | Not Available | \$ 2,996 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 259 | \$ 181 | Not Available | \$ 102,303 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 159 | 108 | Not Available | 63,032 |
| Other Materials and Supplies | 117 | 57 | Not Available | 46,352 |
| Total | \$ 535 | \$ 378 | Not Available | \$ 211,687 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 52,977
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------------|
| District: | Escambia County |
| School #: | 0371 |
| School Name: | MYRTLE GROVE ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,193,143 | 22.36% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,136,739 | 77.51% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 7,250 | 0.14% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,337,132 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,983 | \$ 4,897 | \$ 5,424 | \$ 2,922,169 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,503 | 1,297 | 1,241 | 734,018 |
| Contracted Instructional Services | 255 | 340 | 253 | 124,413 |
| School Administration | 690 | 500 | 653 | 336,831 |
| Materials/Supplies/Operating Capital Outlay (7) | 422 | 358 | 275 | 206,174 |
| Food Service | 658 | 444 | 506 | 321,222 |
| Operation and Maintenance of Plant | 1,124 | 1,036 | 1,096 | 549,204 |
| Other School-Level Support Services (5) | 293 | 296 | 274 | 143,101 |
| Total School Costs | \$ 10,928 | \$ 9,168 | \$ 9,722 | \$ 5,337,132 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,608 | \$ 4,056 | \$ 4,517 | \$ 1,861,500 |
| ESOL | 5,246 | 6,372 | 5,698 | 11,750 |
| Exceptional Programs | 12,751 | 7,715 | 8,436 | 1,048,919 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,922,169 |
| Library Media Materials | \$ 5 | \$ 6 | Not Available | \$ 2,679 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 245 | \$ 181 | Not Available | \$ 119,509 |
| Computer Hardware & Software | 16 | 32 | Not Available | 8,037 |
| Other Instructional Materials | 78 | 108 | Not Available | 38,175 |
| Other Materials and Supplies | 83 | 57 | Not Available | 40,453 |
| Total | \$ 422 | \$ 378 | Not Available | \$ 206,174 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 38,118
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------------|
| District: | Escambia County |
| School #: | 0381 |
| School Name: | NAVY POINT ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| Federal | \$ 1,128,693 | 22.45% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,897,312 | 77.53% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 603 | 0.01% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,026,608 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 6,221 | \$ 4,897 | \$ 5,424 | \$ 2,659,829 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,828 | 1,297 | 1,241 | 781,545 |
| Contracted Instructional Services | 295 | 340 | 253 | 126,155 |
| School Administration | 679 | 500 | 653 | 290,301 |
| Materials/Supplies/Operating Capital Outlay (7) | 439 | 358 | 275 | 187,612 |
| Food Service | 692 | 444 | 506 | 295,706 |
| Operation and Maintenance of Plant | 1,213 | 1,036 | 1,096 | 518,655 |
| Other School-Level Support Services (5) | 390 | 296 | 274 | 166,805 |
| Total School Costs | \$ 11,757 | \$ 9,168 | \$ 9,722 | \$ 5,026,608 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,301 | \$ 4,056 | \$ 4,517 | \$ 1,306,784 |
| ESOL | 7,327 | 6,372 | 5,698 | 120,829 |
| Exceptional Programs | 11,496 | 7,715 | 8,436 | 1,232,216 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,659,829 |
| Library Media Materials | \$ 11 | \$ 6 | Not Available | \$ 4,600 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 245 | \$ 181 | Not Available | \$ 104,620 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 118 | 108 | Not Available | 50,322 |
| Other Materials and Supplies | 76 | 57 | Not Available | 32,670 |
| Total | \$ 439 | \$ 378 | Not Available | \$ 187,612 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 57,757
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------|
| District: | Escambia County |
| School #: | 0391 |
| School Name: | OAKCREST ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,307,100 | 25.51% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,817,147 | 74.49% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,124,247 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,462 | \$ 4,897 | \$ 5,424 | \$ 2,683,122 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,618 | 1,297 | 1,241 | 794,742 |
| Contracted Instructional Services | 253 | 340 | 253 | 124,503 |
| School Administration | 569 | 500 | 653 | 279,656 |
| Materials/Supplies/Operating Capital Outlay (7) | 366 | 358 | 275 | 179,959 |
| Food Service | 735 | 444 | 506 | 361,272 |
| Operation and Maintenance of Plant | 1,062 | 1,036 | 1,096 | 521,644 |
| Other School-Level Support Services (5) | 365 | 296 | 274 | 179,349 |
| Total School Costs | \$ 10,430 | \$ 9,168 | \$ 9,722 | \$ 5,124,247 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,492 | \$ 4,056 | \$ 4,517 | \$ 1,639,541 |
| ESOL | 5,231 | 6,372 | 5,698 | 243,302 |
| Exceptional Programs | 10,041 | 7,715 | 8,436 | 800,279 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,683,122 |
| Library Media Materials | \$ 5 | \$ 6 | Not Available | \$ 2,616 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 200 | \$ 181 | Not Available | \$ 98,247 |
| Computer Hardware & Software | 1 | 32 | Not Available | 674 |
| Other Instructional Materials | 106 | 108 | Not Available | 52,024 |
| Other Materials and Supplies | 59 | 57 | Not Available | 29,014 |
| Total | \$ 366 | \$ 378 | Not Available | \$ 179,959 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 70,511
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------|
| District: | Escambia County |
| School #: | 0411 |
| School Name: | PENSACOLA HIGH |

| Revenues | School (1) | | District | | State | |
|--|----------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,821,043 | 15.23% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 10,117,515 | 84.64% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 6,833 | 0.06% | - | 0.00% | - | 0.00% |
| Private | 7,968 | 0.07% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 11,953,359 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|----------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,521 | \$ 4,897 | \$ 5,424 | \$ 6,064,887 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,388 | 1,297 | 1,241 | 1,862,515 |
| Contracted Instructional Services | 246 | 340 | 253 | 330,526 |
| School Administration | 501 | 500 | 653 | 672,196 |
| Materials/Supplies/Operating Capital Outlay (7) | 370 | 358 | 275 | 496,441 |
| Food Service | 368 | 444 | 506 | 493,402 |
| Operation and Maintenance of Plant | 1,083 | 1,036 | 1,096 | 1,453,236 |
| Other School-Level Support Services (5) | 432 | 296 | 274 | 580,156 |
| Total School Costs | \$ 8,909 | \$ 9,168 | \$ 9,722 | \$ 11,953,359 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,327 | \$ 4,056 | \$ 4,517 | \$ 3,731,881 |
| ESOL | 6,104 | 6,372 | 5,698 | 197,453 |
| Exceptional Programs | 5,083 | 7,715 | 8,436 | 1,687,497 |
| Career Education Programs | 3,907 | 3,475 | 4,385 | 448,056 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 6,064,887 |
| Library Media Materials | \$ 5 | \$ 6 | Not Available | \$ 6,290 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 172 | \$ 181 | Not Available | \$ 231,298 |
| Computer Hardware & Software | 8 | 32 | Not Available | 11,167 |
| Other Instructional Materials | 63 | 108 | Not Available | 84,612 |
| Other Materials and Supplies | 127 | 57 | Not Available | 169,364 |
| Total | \$ 370 | \$ 378 | Not Available | \$ 496,441 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 75,973
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-------------------------------|
| District: | Escambia County |
| School #: | 0441 |
| School Name: | PINE MEADOW ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,072,792 | 18.30% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,787,447 | 81.67% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 1,894 | 0.03% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,862,133 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,942 | \$ 4,897 | \$ 5,424 | \$ 3,353,277 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,035 | 1,297 | 1,241 | 701,908 |
| Contracted Instructional Services | 219 | 340 | 253 | 148,566 |
| School Administration | 425 | 500 | 653 | 288,177 |
| Materials/Supplies/Operating Capital Outlay (7) | 408 | 358 | 275 | 276,487 |
| Food Service | 494 | 444 | 506 | 334,932 |
| Operation and Maintenance of Plant | 873 | 1,036 | 1,096 | 592,374 |
| Other School-Level Support Services (5) | 245 | 296 | 274 | 166,412 |
| Total School Costs | \$ 8,641 | \$ 9,168 | \$ 9,722 | \$ 5,862,133 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,943 | \$ 4,056 | \$ 4,517 | \$ 2,038,146 |
| ESOL | 6,487 | 6,372 | 5,698 | 17,450 |
| Exceptional Programs | 8,165 | 7,715 | 8,436 | 1,297,681 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,353,277 |
| Library Media Materials | \$ 2 | \$ 6 | Not Available | \$ 1,297 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 234 | \$ 181 | Not Available | \$ 158,696 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 101 | 108 | Not Available | 68,690 |
| Other Materials and Supplies | 73 | 57 | Not Available | 49,101 |
| Total | \$ 408 | \$ 378 | Not Available | \$ 276,487 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 41,544
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------------|
| District: | Escambia County |
| School #: | 0451 |
| School Name: | PLEASANT GROVE ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 895,339 | 19.07% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,798,758 | 80.92% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 192 | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,694,289 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,945 | \$ 4,897 | \$ 5,424 | \$ 2,426,621 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,114 | 1,297 | 1,241 | 546,812 |
| Contracted Instructional Services | 232 | 340 | 253 | 113,817 |
| School Administration | 886 | 500 | 653 | 434,927 |
| Materials/Supplies/Operating Capital Outlay (7) | 675 | 358 | 275 | 331,009 |
| Food Service | 604 | 444 | 506 | 296,378 |
| Operation and Maintenance of Plant | 868 | 1,036 | 1,096 | 425,882 |
| Other School-Level Support Services (5) | 242 | 296 | 274 | 118,843 |
| Total School Costs | \$ 9,566 | \$ 9,168 | \$ 9,722 | \$ 4,694,289 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,240 | \$ 4,056 | \$ 4,517 | \$ 1,724,345 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 8,358 | 7,715 | 8,436 | 702,276 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,426,621 |
| Library Media Materials | \$ 25 | \$ 6 | Not Available | \$ 12,059 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 279 | \$ 181 | Not Available | \$ 136,892 |
| Computer Hardware & Software | 153 | 32 | Not Available | 75,200 |
| Other Instructional Materials | 151 | 108 | Not Available | 74,148 |
| Other Materials and Supplies | 92 | 57 | Not Available | 44,769 |
| Total | \$ 675 | \$ 378 | Not Available | \$ 331,009 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 21,189
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|----------------------------------|
| District: | Escambia County |
| School #: | 0461 |
| School Name: | SCENIC HEIGHTS ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,271,376 | 18.63% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 5,552,963 | 81.37% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 6,824,339 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,537 | \$ 4,897 | \$ 5,424 | \$ 4,089,389 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,040 | 1,297 | 1,241 | 768,034 |
| Contracted Instructional Services | 242 | 340 | 253 | 178,749 |
| School Administration | 411 | 500 | 653 | 303,226 |
| Materials/Supplies/Operating Capital Outlay (7) | 406 | 358 | 275 | 299,594 |
| Food Service | 479 | 444 | 506 | 353,586 |
| Operation and Maintenance of Plant | 831 | 1,036 | 1,096 | 613,618 |
| Other School-Level Support Services (5) | 295 | 296 | 274 | 218,143 |
| Total School Costs | \$ 9,241 | \$ 9,168 | \$ 9,722 | \$ 6,824,339 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,699 | \$ 4,056 | \$ 4,517 | \$ 2,520,876 |
| ESOL | 6,045 | 6,372 | 5,698 | 332,647 |
| Exceptional Programs | 8,407 | 7,715 | 8,436 | 1,235,866 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,089,389 |
| Library Media Materials | \$ 4 | \$ 6 | Not Available | \$ 3,300 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 249 | \$ 181 | Not Available | \$ 184,049 |
| Computer Hardware & Software | 21 | 32 | Not Available | 15,778 |
| Other Instructional Materials | 71 | 108 | Not Available | 52,069 |
| Other Materials and Supplies | 65 | 57 | Not Available | 47,698 |
| Total | \$ 406 | \$ 378 | Not Available | \$ 299,594 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 72,351
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|------------------------------|
| District: | Escambia County |
| School #: | 0471 |
| School Name: | O J SEMMES ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,472,672 | 30.02% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,432,477 | 69.98% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,905,149 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 6,322 | \$ 4,897 | \$ 5,424 | \$ 2,756,410 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,474 | 1,297 | 1,241 | 642,861 |
| Contracted Instructional Services | 282 | 340 | 253 | 122,789 |
| School Administration | 658 | 500 | 653 | 286,915 |
| Materials/Supplies/Operating Capital Outlay (7) | 475 | 358 | 275 | 207,203 |
| Food Service | 601 | 444 | 506 | 261,949 |
| Operation and Maintenance of Plant | 1,084 | 1,036 | 1,096 | 472,831 |
| Other School-Level Support Services (5) | 354 | 296 | 274 | 154,191 |
| Total School Costs | \$ 11,250 | \$ 9,168 | \$ 9,722 | \$ 4,905,149 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,654 | \$ 4,056 | \$ 4,517 | \$ 1,550,509 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 11,726 | 7,715 | 8,436 | 1,205,901 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,756,410 |
| Library Media Materials | \$ 4 | \$ 6 | Not Available | \$ 1,885 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 303 | \$ 181 | Not Available | \$ 132,326 |
| Computer Hardware & Software | 7 | 32 | Not Available | 2,940 |
| Other Instructional Materials | 93 | 108 | Not Available | 40,449 |
| Other Materials and Supplies | 72 | 57 | Not Available | 31,488 |
| Total | \$ 475 | \$ 378 | Not Available | \$ 207,203 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 58,365
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|----------------------------|
| District: | Escambia County |
| School #: | 0491 |
| School Name: | SHERWOOD ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,390,774 | 29.12% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,384,302 | 70.87% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 463 | 0.01% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,775,539 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,724 | \$ 4,897 | \$ 5,424 | \$ 2,476,032 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,575 | 1,297 | 1,241 | 681,072 |
| Contracted Instructional Services | 271 | 340 | 253 | 117,141 |
| School Administration | 720 | 500 | 653 | 311,233 |
| Materials/Supplies/Operating Capital Outlay (7) | 443 | 358 | 275 | 191,435 |
| Food Service | 698 | 444 | 506 | 301,753 |
| Operation and Maintenance of Plant | 1,242 | 1,036 | 1,096 | 537,076 |
| Other School-Level Support Services (5) | 369 | 296 | 274 | 159,797 |
| Total School Costs | \$ 11,042 | \$ 9,168 | \$ 9,722 | \$ 4,775,539 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,490 | \$ 4,056 | \$ 4,517 | \$ 1,541,460 |
| ESOL | 5,880 | 6,372 | 5,698 | 8,937 |
| Exceptional Programs | 10,551 | 7,715 | 8,436 | 925,635 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,476,032 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 2,713 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 268 | \$ 181 | Not Available | \$ 115,805 |
| Computer Hardware & Software | 2 | 32 | Not Available | 830 |
| Other Instructional Materials | 103 | 108 | Not Available | 44,492 |
| Other Materials and Supplies | 70 | 57 | Not Available | 30,308 |
| Total | \$ 443 | \$ 378 | Not Available | \$ 191,435 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 56,399
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|-----------------------------|
| District: | Escambia County |
| School #: | 0501 |
| School Name: | A K SUTER ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 670,092 | 13.92% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,139,377 | 86.01% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 3,045 | 0.06% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,812,514 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 6,129 | \$ 4,897 | \$ 5,424 | \$ 2,884,643 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 995 | 1,297 | 1,241 | 468,241 |
| Contracted Instructional Services | 176 | 340 | 253 | 82,731 |
| School Administration | 865 | 500 | 653 | 407,211 |
| Materials/Supplies/Operating Capital Outlay (7) | 402 | 358 | 275 | 189,036 |
| Food Service | 285 | 444 | 506 | 134,291 |
| Operation and Maintenance of Plant | 1,086 | 1,036 | 1,096 | 511,181 |
| Other School-Level Support Services (5) | 287 | 296 | 274 | 135,180 |
| Total School Costs | \$ 10,225 | \$ 9,168 | \$ 9,722 | \$ 4,812,514 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,918 | \$ 4,056 | \$ 4,517 | \$ 1,733,462 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 9,739 | 7,715 | 8,436 | 1,151,181 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,884,643 |
| Library Media Materials | \$ 10 | \$ 6 | Not Available | \$ 4,552 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 258 | \$ 181 | Not Available | \$ 121,515 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 77 | 108 | Not Available | 35,980 |
| Other Materials and Supplies | 67 | 57 | Not Available | 31,541 |
| Total | \$ 402 | \$ 378 | Not Available | \$ 189,036 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 35,035
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|------------------------|
| District: | Escambia County |
| School #: | 0521 |
| School Name: | J M TATE HIGH |

| Revenues | School (1) | | District | | State | |
|--|---------------|---------|----------------|---------|-------------------|---------|
| Federal | \$ 1,548,419 | 11.47% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 11,946,747 | 88.52% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 550 | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 13,495,716 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|---------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 3,728 | \$ 4,897 | \$ 5,424 | \$ 7,483,435 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 883 | 1,297 | 1,241 | 1,773,464 |
| Contracted Instructional Services | 183 | 340 | 253 | 366,601 |
| School Administration | 296 | 500 | 653 | 593,314 |
| Materials/Supplies/Operating Capital Outlay (7) | 324 | 358 | 275 | 649,845 |
| Food Service | 212 | 444 | 506 | 426,023 |
| Operation and Maintenance of Plant | 811 | 1,036 | 1,096 | 1,628,577 |
| Other School-Level Support Services (5) | 286 | 296 | 274 | 574,457 |
| Total School Costs | \$ 6,723 | \$ 9,168 | \$ 9,722 | \$ 13,495,716 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,539 | \$ 4,056 | \$ 4,517 | \$ 4,596,854 |
| ESOL | 35,848 | 6,372 | 5,698 | 11,113 |
| Exceptional Programs | 4,701 | 7,715 | 8,436 | 2,027,935 |
| Career Education Programs | 3,061 | 3,475 | 4,385 | 847,533 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 7,483,435 |
| Library Media Materials | \$ 1 | \$ 6 | Not Available | \$ 1,681 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 139 | \$ 181 | Not Available | \$ 279,043 |
| Computer Hardware & Software | 45 | 32 | Not Available | 89,356 |
| Other Instructional Materials | 54 | 108 | Not Available | 109,164 |
| Other Materials and Supplies | 86 | 57 | Not Available | 172,282 |
| Total | \$ 324 | \$ 378 | Not Available | \$ 649,845 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 145,807
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|---------------------------|
| District: | Escambia County |
| School #: | 0541 |
| School Name: | ERNEST WARD MIDDLE |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 581,832 | 14.77% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,356,547 | 85.23% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 3,938,379 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,042 | \$ 4,897 | \$ 5,424 | \$ 1,899,689 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,160 | 1,297 | 1,241 | 545,117 |
| Contracted Instructional Services | 256 | 340 | 253 | 120,131 |
| School Administration | 676 | 500 | 653 | 317,520 |
| Materials/Supplies/Operating Capital Outlay (7) | 364 | 358 | 275 | 171,097 |
| Food Service | 247 | 444 | 506 | 116,044 |
| Operation and Maintenance of Plant | 1,402 | 1,036 | 1,096 | 659,067 |
| Other School-Level Support Services (5) | 233 | 296 | 274 | 109,714 |
| Total School Costs | \$ 8,380 | \$ 9,168 | \$ 9,722 | \$ 3,938,379 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,801 | \$ 4,056 | \$ 4,517 | \$ 1,388,767 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 4,883 | 7,715 | 8,436 | 510,922 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,899,689 |
| Library Media Materials | \$ 5 | \$ 6 | Not Available | \$ 2,486 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 127 | \$ 181 | Not Available | \$ 59,537 |
| Computer Hardware & Software | 58 | 32 | Not Available | 27,191 |
| Other Instructional Materials | 110 | 108 | Not Available | 51,472 |
| Other Materials and Supplies | 69 | 57 | Not Available | 32,897 |
| Total | \$ 364 | \$ 378 | Not Available | \$ 171,097 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 21,783
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

| | |
|---------------------|------------------------------|
| District: | Escambia County |
| School #: | 0551 |
| School Name: | WARRINGTON ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,077,687 | 28.97% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 2,641,264 | 71.00% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 1,340 | 0.04% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 3,720,291 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 6,388 | \$ 4,897 | \$ 5,424 | \$ 1,876,435 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 2,075 | 1,297 | 1,241 | 609,575 |
| Contracted Instructional Services | 316 | 340 | 253 | 92,832 |
| School Administration | 960 | 500 | 653 | 282,033 |
| Materials/Supplies/Operating Capital Outlay (7) | 289 | 358 | 275 | 84,920 |
| Food Service | 877 | 444 | 506 | 257,635 |
| Operation and Maintenance of Plant | 1,407 | 1,036 | 1,096 | 413,225 |
| Other School-Level Support Services (5) | 353 | 296 | 274 | 103,636 |
| Total School Costs | \$ 12,665 | \$ 9,168 | \$ 9,722 | \$ 3,720,291 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 5,046 | \$ 4,056 | \$ 4,517 | \$ 1,185,851 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 11,759 | 7,715 | 8,436 | 690,584 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,876,435 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 87 | \$ 181 | Not Available | \$ 25,675 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 126 | 108 | Not Available | 37,014 |
| Other Materials and Supplies | 76 | 57 | Not Available | 22,231 |
| Total | \$ 289 | \$ 378 | Not Available | \$ 84,920 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 30,604
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------|
| District: | Escambia County |
| School #: | 0561 |
| School Name: | WARRINGTON MIDDLE |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,823,360 | 26.16% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 5,146,152 | 73.83% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 596 | 0.01% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 6,970,108 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,089 | \$ 4,897 | \$ 5,424 | \$ 3,150,926 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,956 | 1,297 | 1,241 | 1,506,927 |
| Contracted Instructional Services | 255 | 340 | 253 | 196,237 |
| School Administration | 455 | 500 | 653 | 350,701 |
| Materials/Supplies/Operating Capital Outlay (7) | 418 | 358 | 275 | 322,374 |
| Food Service | 440 | 444 | 506 | 339,174 |
| Operation and Maintenance of Plant | 1,066 | 1,036 | 1,096 | 821,280 |
| Other School-Level Support Services (5) | 367 | 296 | 274 | 282,489 |
| Total School Costs | \$ 9,046 | \$ 9,168 | \$ 9,722 | \$ 6,970,108 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,649 | \$ 4,056 | \$ 4,517 | \$ 2,126,984 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 5,455 | 7,715 | 8,436 | 1,023,942 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,150,926 |
| Library Media Materials | \$ 8 | \$ 6 | Not Available | \$ 6,503 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 125 | \$ 181 | Not Available | \$ 96,319 |
| Computer Hardware & Software | 107 | 32 | Not Available | 82,886 |
| Other Instructional Materials | 118 | 108 | Not Available | 91,197 |
| Other Materials and Supplies | 68 | 57 | Not Available | 51,972 |
| Total | \$ 418 | \$ 378 | Not Available | \$ 322,374 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 137,415
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------|
| District: | Escambia County |
| School #: | 0572 |
| School Name: | C A WEIS ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,535,391 | 29.46% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,663,312 | 70.30% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 12,370 | 0.24% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,211,073 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,424 | \$ 4,897 | \$ 5,424 | \$ 2,605,188 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,632 | 1,297 | 1,241 | 783,747 |
| Contracted Instructional Services | 310 | 340 | 253 | 149,123 |
| School Administration | 555 | 500 | 653 | 266,491 |
| Materials/Supplies/Operating Capital Outlay (7) | 563 | 358 | 275 | 270,405 |
| Food Service | 671 | 444 | 506 | 322,138 |
| Operation and Maintenance of Plant | 1,465 | 1,036 | 1,096 | 703,875 |
| Other School-Level Support Services (5) | 229 | 296 | 274 | 110,106 |
| Total School Costs | \$ 10,849 | \$ 9,168 | \$ 9,722 | \$ 5,211,073 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,389 | \$ 4,056 | \$ 4,517 | \$ 1,650,487 |
| ESOL | 6,641 | 6,372 | 5,698 | 5,047 |
| Exceptional Programs | 9,177 | 7,715 | 8,436 | 949,654 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,605,188 |
| Library Media Materials | \$ 5 | \$ 6 | Not Available | \$ 2,248 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 305 | \$ 181 | Not Available | \$ 146,429 |
| Computer Hardware & Software | 26 | 32 | Not Available | 12,484 |
| Other Instructional Materials | 122 | 108 | Not Available | 58,415 |
| Other Materials and Supplies | 110 | 57 | Not Available | 53,077 |
| Total | \$ 563 | \$ 378 | Not Available | \$ 270,405 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 4,639
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------------|
| District: | Escambia County |
| School #: | 0581 |
| School Name: | WEST PENSACOLA ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,721,545 | 28.98% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,218,472 | 71.02% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,940,017 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 6,490 | \$ 4,897 | \$ 5,424 | \$ 3,341,357 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,366 | 1,297 | 1,241 | 703,470 |
| Contracted Instructional Services | 295 | 340 | 253 | 152,021 |
| School Administration | 614 | 500 | 653 | 315,943 |
| Materials/Supplies/Operating Capital Outlay (7) | 424 | 358 | 275 | 218,208 |
| Food Service | 751 | 444 | 506 | 386,558 |
| Operation and Maintenance of Plant | 1,198 | 1,036 | 1,096 | 616,874 |
| Other School-Level Support Services (5) | 399 | 296 | 274 | 205,586 |
| Total School Costs | \$ 11,537 | \$ 9,168 | \$ 9,722 | \$ 5,940,017 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,097 | \$ 4,056 | \$ 4,517 | \$ 1,503,102 |
| ESOL | 6,039 | 6,372 | 5,698 | 3,865 |
| Exceptional Programs | 12,452 | 7,715 | 8,436 | 1,834,390 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,341,357 |
| Library Media Materials | \$ 7 | \$ 6 | Not Available | \$ 3,362 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 275 | \$ 181 | Not Available | \$ 141,668 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 87 | 108 | Not Available | 44,568 |
| Other Materials and Supplies | 62 | 57 | Not Available | 31,972 |
| Total | \$ 424 | \$ 378 | Not Available | \$ 218,208 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 79,200
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|---------------------------|
| District: | Escambia County |
| School #: | 0601 |
| School Name: | J H WORKMAN MIDDLE |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 2,083,634 | 25.31% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 6,138,182 | 74.55% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 11,913 | 0.14% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 8,233,729 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,812 | \$ 4,897 | \$ 5,424 | \$ 4,127,738 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 2,103 | 1,297 | 1,241 | 1,804,280 |
| Contracted Instructional Services | 257 | 340 | 253 | 220,328 |
| School Administration | 378 | 500 | 653 | 324,583 |
| Materials/Supplies/Operating Capital Outlay (7) | 306 | 358 | 275 | 262,381 |
| Food Service | 421 | 444 | 506 | 360,815 |
| Operation and Maintenance of Plant | 1,034 | 1,036 | 1,096 | 887,139 |
| Other School-Level Support Services (5) | 287 | 296 | 274 | 246,465 |
| Total School Costs | \$ 9,598 | \$ 9,168 | \$ 9,722 | \$ 8,233,729 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,868 | \$ 4,056 | \$ 4,517 | \$ 2,311,803 |
| ESOL | 6,578 | 6,372 | 5,698 | 273,955 |
| Exceptional Programs | 7,060 | 7,715 | 8,436 | 1,541,980 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,127,738 |
| Library Media Materials | \$ 2 | \$ 6 | Not Available | \$ 1,964 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 121 | \$ 181 | Not Available | \$ 103,415 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 73 | 108 | Not Available | 62,940 |
| Other Materials and Supplies | 112 | 57 | Not Available | 96,026 |
| Total | \$ 306 | \$ 378 | Not Available | \$ 262,381 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 53,236
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------------|
| District: | Escambia County |
| School #: | 0602 |
| School Name: | REINHERDT HOLM ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,372,607 | 22.90% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,621,179 | 77.10% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,993,786 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 8,609 | \$ 4,897 | \$ 5,424 | \$ 3,286,045 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 2,639 | 1,297 | 1,241 | 1,007,530 |
| Contracted Instructional Services | 383 | 340 | 253 | 146,021 |
| School Administration | 1,068 | 500 | 653 | 407,536 |
| Materials/Supplies/Operating Capital Outlay (7) | 631 | 358 | 275 | 240,915 |
| Food Service | 565 | 444 | 506 | 215,736 |
| Operation and Maintenance of Plant | 1,399 | 1,036 | 1,096 | 533,872 |
| Other School-Level Support Services (5) | 409 | 296 | 274 | 156,131 |
| Total School Costs | \$ 15,703 | \$ 9,168 | \$ 9,722 | \$ 5,993,786 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 5,288 | \$ 4,056 | \$ 4,517 | \$ 1,398,872 |
| ESOL | 9,013 | 6,372 | 5,698 | 4,867 |
| Exceptional Programs | 16,135 | 7,715 | 8,436 | 1,882,306 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,286,045 |
| Library Media Materials | \$ 44 | \$ 6 | Not Available | \$ 16,733 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 285 | \$ 181 | Not Available | \$ 108,806 |
| Computer Hardware & Software | - | 32 | Not Available | 169 |
| Other Instructional Materials | 241 | 108 | Not Available | 91,886 |
| Other Materials and Supplies | 105 | 57 | Not Available | 40,054 |
| Total | \$ 631 | \$ 378 | Not Available | \$ 240,915 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 39,780
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|---------------------------|
| District: | Escambia County |
| School #: | 0671 |
| School Name: | BROWN-BARGE MIDDLE |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 338,131 | 9.20% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,336,703 | 90.80% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 3,674,834 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 3,741 | \$ 4,897 | \$ 5,424 | \$ 1,903,579 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 989 | 1,297 | 1,241 | 502,951 |
| Contracted Instructional Services | 152 | 340 | 253 | 77,479 |
| School Administration | 588 | 500 | 653 | 299,161 |
| Materials/Supplies/Operating Capital Outlay (7) | 235 | 358 | 275 | 119,436 |
| Food Service | 218 | 444 | 506 | 111,016 |
| Operation and Maintenance of Plant | 1,041 | 1,036 | 1,096 | 529,589 |
| Other School-Level Support Services (5) | 259 | 296 | 274 | 131,623 |
| Total School Costs | \$ 7,223 | \$ 9,168 | \$ 9,722 | \$ 3,674,834 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,527 | \$ 4,056 | \$ 4,517 | \$ 1,037,373 |
| ESOL | 36,069 | 6,372 | 5,698 | 5,771 |
| Exceptional Programs | 4,012 | 7,715 | 8,436 | 860,435 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,903,579 |
| Library Media Materials | \$ 7 | \$ 6 | Not Available | \$ 3,619 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 110 | \$ 181 | Not Available | \$ 55,754 |
| Computer Hardware & Software | 4 | 32 | Not Available | 2,099 |
| Other Instructional Materials | 69 | 108 | Not Available | 35,271 |
| Other Materials and Supplies | 52 | 57 | Not Available | 26,312 |
| Total | \$ 235 | \$ 378 | Not Available | \$ 119,436 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 40,512
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------------|
| District: | Escambia County |
| School #: | 0771 |
| School Name: | LINCOLN PARK ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 453,786 | 14.73% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 2,626,599 | 85.27% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 3,080,385 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 6,094 | \$ 4,897 | \$ 5,424 | \$ 1,558,598 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 2,013 | 1,297 | 1,241 | 514,857 |
| Contracted Instructional Services | 325 | 340 | 253 | 83,059 |
| School Administration | 859 | 500 | 653 | 219,709 |
| Materials/Supplies/Operating Capital Outlay (7) | 479 | 358 | 275 | 122,434 |
| Food Service | 433 | 444 | 506 | 110,859 |
| Operation and Maintenance of Plant | 1,592 | 1,036 | 1,096 | 407,318 |
| Other School-Level Support Services (5) | 248 | 296 | 274 | 63,551 |
| Total School Costs | \$ 12,043 | \$ 9,168 | \$ 9,722 | \$ 3,080,385 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,584 | \$ 4,056 | \$ 4,517 | \$ 888,650 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 10,820 | 7,715 | 8,436 | 669,948 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,558,598 |
| Library Media Materials | \$ 12 | \$ 6 | Not Available | \$ 3,113 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 206 | \$ 181 | Not Available | \$ 52,699 |
| Computer Hardware & Software | 41 | 32 | Not Available | 10,485 |
| Other Instructional Materials | 128 | 108 | Not Available | 32,693 |
| Other Materials and Supplies | 104 | 57 | Not Available | 26,557 |
| Total | \$ 479 | \$ 378 | Not Available | \$ 122,434 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 3,921
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-------------------------|
| District: | Escambia County |
| School #: | 0862 |
| School Name: | PINE FOREST HIGH |

| Revenues | School (1) | | District | | State | |
|--|---------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 2,099,974 | 17.29% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 10,035,280 | 82.64% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 7,942 | 0.07% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 12,143,196 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|---------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,001 | \$ 4,897 | \$ 5,424 | \$ 6,292,821 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,214 | 1,297 | 1,241 | 1,909,193 |
| Contracted Instructional Services | 248 | 340 | 253 | 389,605 |
| School Administration | 355 | 500 | 653 | 558,481 |
| Materials/Supplies/Operating Capital Outlay (7) | 431 | 358 | 275 | 678,528 |
| Food Service | 330 | 444 | 506 | 518,858 |
| Operation and Maintenance of Plant | 850 | 1,036 | 1,096 | 1,336,508 |
| Other School-Level Support Services (5) | 292 | 296 | 274 | 459,202 |
| Total School Costs | \$ 7,721 | \$ 9,168 | \$ 9,722 | \$ 12,143,196 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,791 | \$ 4,056 | \$ 4,517 | \$ 3,802,902 |
| ESOL | 5,436 | 6,372 | 5,698 | 266,240 |
| Exceptional Programs | 4,685 | 7,715 | 8,436 | 1,544,608 |
| Career Education Programs | 3,553 | 3,475 | 4,385 | 679,071 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 6,292,821 |
| Library Media Materials | \$ 4 | \$ 6 | Not Available | \$ 6,398 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 126 | \$ 181 | Not Available | \$ 198,362 |
| Computer Hardware & Software | 106 | 32 | Not Available | 167,265 |
| Other Instructional Materials | 71 | 108 | Not Available | 111,292 |
| Other Materials and Supplies | 128 | 57 | Not Available | 201,609 |
| Total | \$ 431 | \$ 378 | Not Available | \$ 678,528 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 113,831
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------|
| District: | Escambia County |
| School #: | 0863 |
| School Name: | LONGLEAF ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,209,150 | 22.57% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,148,430 | 77.43% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 85 | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,357,665 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,321 | \$ 4,897 | \$ 5,424 | \$ 2,888,498 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,630 | 1,297 | 1,241 | 885,052 |
| Contracted Instructional Services | 244 | 340 | 253 | 132,313 |
| School Administration | 609 | 500 | 653 | 330,404 |
| Materials/Supplies/Operating Capital Outlay (7) | 287 | 358 | 275 | 155,809 |
| Food Service | 554 | 444 | 506 | 300,901 |
| Operation and Maintenance of Plant | 982 | 1,036 | 1,096 | 533,061 |
| Other School-Level Support Services (5) | 242 | 296 | 274 | 131,627 |
| Total School Costs | \$ 9,869 | \$ 9,168 | \$ 9,722 | \$ 5,357,665 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,025 | \$ 4,056 | \$ 4,517 | \$ 1,751,181 |
| ESOL | 5,314 | 6,372 | 5,698 | 5,101 |
| Exceptional Programs | 10,603 | 7,715 | 8,436 | 1,132,216 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,888,498 |
| Library Media Materials | \$ 25 | \$ 6 | Not Available | \$ 13,780 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 46 | \$ 181 | Not Available | \$ 24,769 |
| Computer Hardware & Software | 33 | 32 | Not Available | 17,952 |
| Other Instructional Materials | 130 | 108 | Not Available | 70,691 |
| Other Materials and Supplies | 78 | 57 | Not Available | 42,397 |
| Total | \$ 287 | \$ 378 | Not Available | \$ 155,809 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 29,520
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------|
| District: | Escambia County |
| School #: | 0866 |
| School Name: | SUCCESS ACADEMY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 173,180 | 8.01% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 1,990,118 | 91.99% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 2,163,298 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 6,635 | \$ 4,897 | \$ 5,424 | \$ 1,086,221 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,688 | 1,297 | 1,241 | 276,293 |
| Contracted Instructional Services | 300 | 340 | 253 | 49,178 |
| School Administration | 1,643 | 500 | 653 | 268,961 |
| Materials/Supplies/Operating Capital Outlay (7) | 461 | 358 | 275 | 75,466 |
| Food Service | 41 | 444 | 506 | 6,756 |
| Operation and Maintenance of Plant | 2,129 | 1,036 | 1,096 | 348,453 |
| Other School-Level Support Services (5) | 317 | 296 | 274 | 51,970 |
| Total School Costs | \$ 13,214 | \$ 9,168 | \$ 9,722 | \$ 2,163,298 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 6,090 | \$ 4,056 | \$ 4,517 | \$ 674,977 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 7,714 | 7,715 | 8,436 | 387,082 |
| Career Education Programs | 8,982 | 3,475 | 4,385 | 24,162 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,086,221 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 250 | \$ 181 | Not Available | \$ 40,900 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 134 | 108 | Not Available | 21,962 |
| Other Materials and Supplies | 77 | 57 | Not Available | 12,604 |
| Total | \$ 461 | \$ 378 | Not Available | \$ 75,466 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 10,055
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------------------|
| District: | Escambia County |
| School #: | 0916 |
| School Name: | ESCAMBIA JUVENILE JUSTICE CTR |

| Revenues | School (1) | | District | | State | |
|--|-------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 27,208 | 4.87% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 531,571 | 95.13% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 558,779 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|-------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 14,869 | \$ 4,897 | \$ 5,424 | \$ 454,239 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,494 | 1,297 | 1,241 | 45,627 |
| Contracted Instructional Services | 611 | 340 | 253 | 18,655 |
| School Administration | 2 | 500 | 653 | 48 |
| Materials/Supplies/Operating Capital Outlay (7) | 648 | 358 | 275 | 19,786 |
| Food Service | 17 | 444 | 506 | 527 |
| Operation and Maintenance of Plant | - | 1,036 | 1,096 | - |
| Other School-Level Support Services (5) | 651 | 296 | 274 | 19,897 |
| Total School Costs | \$ 18,292 | \$ 9,168 | \$ 9,722 | \$ 558,779 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|-------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 13,951 | \$ 4,056 | \$ 4,517 | \$ 299,379 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 17,036 | 7,715 | 8,436 | 154,860 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 454,239 |
| Library Media Materials | \$ 8 | \$ 6 | Not Available | \$ 237 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ - |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 372 | 108 | Not Available | 11,372 |
| Other Materials and Supplies | 276 | 57 | Not Available | 8,414 |
| Total | \$ 648 | \$ 378 | Not Available | \$ 19,786 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 9,791
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------------|
| District: | Escambia County |
| School #: | 0921 |
| School Name: | L D MCARTHUR ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,343,653 | 20.62% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 5,173,522 | 79.38% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 6,517,175 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,743 | \$ 4,897 | \$ 5,424 | \$ 3,622,263 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,050 | 1,297 | 1,241 | 662,520 |
| Contracted Instructional Services | 253 | 340 | 253 | 159,805 |
| School Administration | 735 | 500 | 653 | 463,495 |
| Materials/Supplies/Operating Capital Outlay (7) | 454 | 358 | 275 | 286,039 |
| Food Service | 737 | 444 | 506 | 465,077 |
| Operation and Maintenance of Plant | 1,083 | 1,036 | 1,096 | 682,847 |
| Other School-Level Support Services (5) | 278 | 296 | 274 | 175,129 |
| Total School Costs | \$ 10,333 | \$ 9,168 | \$ 9,722 | \$ 6,517,175 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,299 | \$ 4,056 | \$ 4,517 | \$ 2,051,156 |
| ESOL | 5,600 | 6,372 | 5,698 | 33,709 |
| Exceptional Programs | 10,416 | 7,715 | 8,436 | 1,537,398 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,622,263 |
| Library Media Materials | \$ 7 | \$ 6 | Not Available | \$ 4,181 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 240 | \$ 181 | Not Available | \$ 151,231 |
| Computer Hardware & Software | 46 | 32 | Not Available | 28,916 |
| Other Instructional Materials | 98 | 108 | Not Available | 61,497 |
| Other Materials and Supplies | 70 | 57 | Not Available | 44,395 |
| Total | \$ 454 | \$ 378 | Not Available | \$ 286,039 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 29,282
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|---------------------------------|
| District: | Escambia County |
| School #: | 0922 |
| School Name: | ESCAMBIA WESTGATE CENTER |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,283,792 | 21.89% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,581,677 | 78.11% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,865,469 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 25,974 | \$ 4,897 | \$ 5,424 | \$ 3,638,185 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 6,510 | 1,297 | 1,241 | 911,821 |
| Contracted Instructional Services | 1,099 | 340 | 253 | 153,921 |
| School Administration | 2,314 | 500 | 653 | 324,106 |
| Materials/Supplies/Operating Capital Outlay (7) | 613 | 358 | 275 | 85,808 |
| Food Service | 80 | 444 | 506 | 11,241 |
| Operation and Maintenance of Plant | 4,197 | 1,036 | 1,096 | 587,903 |
| Other School-Level Support Services (5) | 1,089 | 296 | 274 | 152,484 |
| Total School Costs | \$ 41,876 | \$ 9,168 | \$ 9,722 | \$ 5,865,469 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|----------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 58,667 | \$ 4,056 | \$ 4,517 | \$ 1,760 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 25,967 | 7,715 | 8,436 | 3,636,425 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,638,185 |

| | | | | |
|--------------------------------|------|------|---------------|--------|
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 844 |
|--------------------------------|------|------|---------------|--------|

| Materials, Supplies, Operating Capital Outlay: | | | | |
|---|--------|----------|---------------|------------|
| | School | District | State | Total Cost |
| Textbooks | \$ - | \$ 181 | Not Available | \$ - |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 245 | 108 | Not Available | 34,266 |
| Other Materials and Supplies | 368 | 57 | Not Available | 51,542 |
| Total | \$ 613 | \$ 378 | Not Available | \$ 85,808 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 54,999
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-----------------------------------|
| District: | Escambia County |
| School #: | 0924 |
| School Name: | LAKEVIEW SPECIAL EDUCATION |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 316,525 | 23.78% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 1,014,589 | 76.22% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 1,331,114 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 26,347 | \$ 4,897 | \$ 5,424 | \$ 1,079,163 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 3,171 | 1,297 | 1,241 | 129,886 |
| Contracted Instructional Services | 1,020 | 340 | 253 | 41,769 |
| School Administration | 738 | 500 | 653 | 30,215 |
| Materials/Supplies/Operating Capital Outlay (7) | 366 | 358 | 275 | 14,984 |
| Food Service | 17 | 444 | 506 | 707 |
| Operation and Maintenance of Plant | - | 1,036 | 1,096 | - |
| Other School-Level Support Services (5) | 840 | 296 | 274 | 34,390 |
| Total School Costs | \$ 32,499 | \$ 9,168 | \$ 9,722 | \$ 1,331,114 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ - | \$ 4,056 | \$ 4,517 | \$ - |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 26,347 | 7,715 | 8,436 | 1,079,163 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,079,163 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ - |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 241 | 108 | Not Available | 9,850 |
| Other Materials and Supplies | 125 | 57 | Not Available | 5,134 |
| Total | \$ 366 | \$ 378 | Not Available | \$ 14,984 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 14,075
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|---------------------------------|
| District: | Escambia County |
| School #: | 0933 |
| School Name: | HOSPITAL & HOMEBOUND |

| Revenues | School (1) | | District | | State | |
|--|-------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 38,424 | 7.69% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 460,918 | 92.31% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 499,342 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|-------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 88,938 | \$ 4,897 | \$ 5,424 | \$ 404,670 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 11,298 | 1,297 | 1,241 | 51,406 |
| Contracted Instructional Services | 4,971 | 340 | 253 | 22,619 |
| School Administration | 16 | 500 | 653 | 72 |
| Materials/Supplies/Operating Capital Outlay (7) | 1,126 | 358 | 275 | 5,123 |
| Food Service | 17 | 444 | 506 | 78 |
| Operation and Maintenance of Plant | - | 1,036 | 1,096 | - |
| Other School-Level Support Services (5) | 3,379 | 296 | 274 | 15,374 |
| Total School Costs | \$ 109,745 | \$ 9,168 | \$ 9,722 | \$ 499,342 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|-------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ - | \$ 4,056 | \$ 4,517 | \$ - |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 88,938 | 7,715 | 8,436 | 404,670 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 404,670 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ - |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 316 | 108 | Not Available | 1,439 |
| Other Materials and Supplies | 810 | 57 | Not Available | 3,684 |
| Total | \$ 1,126 | \$ 378 | Not Available | \$ 5,123 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------|
| District: | Escambia County |
| School #: | 0941 |
| School Name: | BEULAH ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 854,169 | 12.22% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 6,126,988 | 87.63% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 10,849 | 0.16% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 6,992,006 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,038 | \$ 4,897 | \$ 5,424 | \$ 4,284,218 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 866 | 1,297 | 1,241 | 736,445 |
| Contracted Instructional Services | 145 | 340 | 253 | 123,392 |
| School Administration | 359 | 500 | 653 | 305,139 |
| Materials/Supplies/Operating Capital Outlay (7) | 345 | 358 | 275 | 293,020 |
| Food Service | 368 | 444 | 506 | 313,340 |
| Operation and Maintenance of Plant | 842 | 1,036 | 1,096 | 715,956 |
| Other School-Level Support Services (5) | 259 | 296 | 274 | 220,496 |
| Total School Costs | \$ 8,222 | \$ 9,168 | \$ 9,722 | \$ 6,992,006 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,291 | \$ 4,056 | \$ 4,517 | \$ 3,057,677 |
| ESOL | 7,042 | 6,372 | 5,698 | 25,493 |
| Exceptional Programs | 8,950 | 7,715 | 8,436 | 1,201,048 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,284,218 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 5,218 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 223 | \$ 181 | Not Available | \$ 189,243 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 68 | 108 | Not Available | 57,558 |
| Other Materials and Supplies | 54 | 57 | Not Available | 46,219 |
| Total | \$ 345 | \$ 378 | Not Available | \$ 293,020 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 46,287
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------|
| District: | Escambia County |
| School #: | 0951 |
| School Name: | B T WASHINGTON HIGH |

| Revenues | School (1) | | District | | State | |
|--|----------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,690,199 | 13.24% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 11,069,064 | 86.72% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 4,222 | 0.03% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 12,763,485 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|----------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 3,842 | \$ 4,897 | \$ 5,424 | \$ 6,639,347 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,220 | 1,297 | 1,241 | 2,107,205 |
| Contracted Instructional Services | 225 | 340 | 253 | 388,935 |
| School Administration | 310 | 500 | 653 | 535,476 |
| Materials/Supplies/Operating Capital Outlay (7) | 215 | 358 | 275 | 372,220 |
| Food Service | 254 | 444 | 506 | 439,589 |
| Operation and Maintenance of Plant | 1,023 | 1,036 | 1,096 | 1,767,705 |
| Other School-Level Support Services (5) | 297 | 296 | 274 | 513,008 |
| Total School Costs | \$ 7,386 | \$ 9,168 | \$ 9,722 | \$ 12,763,485 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,464 | \$ 4,056 | \$ 4,517 | \$ 3,873,359 |
| ESOL | 19,173 | 6,372 | 5,698 | 17,064 |
| Exceptional Programs | 5,036 | 7,715 | 8,436 | 2,200,811 |
| Career Education Programs | 3,192 | 3,475 | 4,385 | 548,113 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 6,639,347 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ 558 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 86 | \$ 181 | Not Available | \$ 148,419 |
| Computer Hardware & Software | - | 32 | Not Available | 160 |
| Other Instructional Materials | 66 | 108 | Not Available | 113,723 |
| Other Materials and Supplies | 63 | 57 | Not Available | 109,918 |
| Total | \$ 215 | \$ 378 | Not Available | \$ 372,220 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 77,134
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|----------------------------|
| District: | Escambia County |
| School #: | 0961 |
| School Name: | ESCAMBIA BOYS' BASE |

| Revenues | School (1) | | District | | State | |
|--|------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 54,727 | 16.90% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 269,081 | 83.10% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 323,808 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 25,991 | \$ 4,897 | \$ 5,424 | \$ 284,864 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,330 | 1,297 | 1,241 | 14,573 |
| Contracted Instructional Services | 1,175 | 340 | 253 | 12,876 |
| School Administration | 3 | 500 | 653 | 29 |
| Materials/Supplies/Operating Capital Outlay (7) | 510 | 358 | 275 | 5,587 |
| Food Service | - | 444 | 506 | - |
| Operation and Maintenance of Plant | - | 1,036 | 1,096 | - |
| Other School-Level Support Services (5) | 536 | 296 | 274 | 5,879 |
| Total School Costs | \$ 29,545 | \$ 9,168 | \$ 9,722 | \$ 323,808 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 26,113 | \$ 4,056 | \$ 4,517 | \$ 249,118 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 25,173 | 7,715 | 8,436 | 35,746 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 284,864 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ - |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 382 | 108 | Not Available | 4,184 |
| Other Materials and Supplies | 128 | 57 | Not Available | 1,403 |
| Total | \$ 510 | \$ 378 | Not Available | \$ 5,587 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|---------------------------------|
| District: | Escambia County |
| School #: | 0962 |
| School Name: | DISTRICT ADMINISTERED ED |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 418,003 | 37.69% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 691,027 | 62.31% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 1,109,030 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 9,385 | \$ 4,897 | \$ 5,424 | \$ 806,024 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,689 | 1,297 | 1,241 | 145,049 |
| Contracted Instructional Services | 1,188 | 340 | 253 | 102,011 |
| School Administration | 1 | 500 | 653 | 117 |
| Materials/Supplies/Operating Capital Outlay (7) | 182 | 358 | 275 | 15,661 |
| Food Service | - | 444 | 506 | - |
| Operation and Maintenance of Plant | - | 1,036 | 1,096 | - |
| Other School-Level Support Services (5) | 468 | 296 | 274 | 40,168 |
| Total School Costs | \$ 12,913 | \$ 9,168 | \$ 9,722 | \$ 1,109,030 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|-------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ - | \$ 4,056 | \$ 4,517 | \$ - |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 9,385 | 7,715 | 8,436 | 806,024 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 806,024 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ - |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 82 | 108 | Not Available | 7,092 |
| Other Materials and Supplies | 100 | 57 | Not Available | 8,569 |
| Total | \$ 182 | \$ 378 | Not Available | \$ 15,661 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 5,135
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------------|
| District: | Escambia County |
| School #: | 1201 |
| School Name: | R C LIPSCOMB ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,404,216 | 19.85% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 5,670,699 | 80.15% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 7,074,915 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,191 | \$ 4,897 | \$ 5,424 | \$ 4,107,387 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,137 | 1,297 | 1,241 | 899,949 |
| Contracted Instructional Services | 252 | 340 | 253 | 199,070 |
| School Administration | 379 | 500 | 653 | 299,986 |
| Materials/Supplies/Operating Capital Outlay (7) | 189 | 358 | 275 | 149,819 |
| Food Service | 552 | 444 | 506 | 436,970 |
| Operation and Maintenance of Plant | 941 | 1,036 | 1,096 | 744,880 |
| Other School-Level Support Services (5) | 299 | 296 | 274 | 236,854 |
| Total School Costs | \$ 8,940 | \$ 9,168 | \$ 9,722 | \$ 7,074,915 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,912 | \$ 4,056 | \$ 4,517 | \$ 2,406,941 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 9,656 | 7,715 | 8,436 | 1,700,446 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,107,387 |
| Library Media Materials | \$ 4 | \$ 6 | Not Available | \$ 3,395 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 59 | \$ 181 | Not Available | \$ 46,720 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 82 | 108 | Not Available | 64,651 |
| Other Materials and Supplies | 48 | 57 | Not Available | 38,448 |
| Total | \$ 189 | \$ 378 | Not Available | \$ 149,819 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 56,757
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------------|
| District: | Escambia County |
| School #: | 1221 |
| School Name: | JAMES C BAILEY MIDDLE |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 2,033,794 | 21.25% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 7,536,304 | 78.75% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 9,570,098 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,032 | \$ 4,897 | \$ 5,424 | \$ 4,863,815 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,121 | 1,297 | 1,241 | 1,352,075 |
| Contracted Instructional Services | 217 | 340 | 253 | 261,278 |
| School Administration | 392 | 500 | 653 | 473,207 |
| Materials/Supplies/Operating Capital Outlay (7) | 359 | 358 | 275 | 433,448 |
| Food Service | 530 | 444 | 506 | 639,431 |
| Operation and Maintenance of Plant | 1,028 | 1,036 | 1,096 | 1,240,013 |
| Other School-Level Support Services (5) | 254 | 296 | 274 | 306,831 |
| Total School Costs | \$ 7,933 | \$ 9,168 | \$ 9,722 | \$ 9,570,098 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,618 | \$ 4,056 | \$ 4,517 | \$ 3,303,056 |
| ESOL | 7,264 | 6,372 | 5,698 | 1,017 |
| Exceptional Programs | 5,319 | 7,715 | 8,436 | 1,559,742 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,863,815 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 7,073 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 104 | \$ 181 | Not Available | \$ 125,084 |
| Computer Hardware & Software | 81 | 32 | Not Available | 97,890 |
| Other Instructional Materials | 92 | 108 | Not Available | 111,212 |
| Other Materials and Supplies | 82 | 57 | Not Available | 99,262 |
| Total | \$ 359 | \$ 378 | Not Available | \$ 433,448 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 78,952
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------|
| District: | Escambia County |
| School #: | 1231 |
| School Name: | NORTHVIEW HIGH |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 824,501 | 15.86% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,374,876 | 84.13% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 630 | 0.01% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,200,007 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,222 | \$ 4,897 | \$ 5,424 | \$ 2,370,540 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,555 | 1,297 | 1,241 | 706,066 |
| Contracted Instructional Services | 328 | 340 | 253 | 148,889 |
| School Administration | 1,098 | 500 | 653 | 498,640 |
| Materials/Supplies/Operating Capital Outlay (7) | 336 | 358 | 275 | 152,605 |
| Food Service | 750 | 444 | 506 | 340,273 |
| Operation and Maintenance of Plant | 1,832 | 1,036 | 1,096 | 831,653 |
| Other School-Level Support Services (5) | 333 | 296 | 274 | 151,341 |
| Total School Costs | \$ 11,454 | \$ 9,168 | \$ 9,722 | \$ 5,200,007 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,978 | \$ 4,056 | \$ 4,517 | \$ 1,440,405 |
| ESOL | 3,777 | 6,372 | 5,698 | 1,322 |
| Exceptional Programs | 7,689 | 7,715 | 8,436 | 637,998 |
| Career Education Programs | 3,578 | 3,475 | 4,385 | 290,815 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,370,540 |
| Library Media Materials | \$ 4 | \$ 6 | Not Available | \$ 1,908 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 195 | \$ 181 | Not Available | \$ 88,740 |
| Computer Hardware & Software | 15 | 32 | Not Available | 6,708 |
| Other Instructional Materials | 65 | 108 | Not Available | 29,714 |
| Other Materials and Supplies | 61 | 57 | Not Available | 27,443 |
| Total | \$ 336 | \$ 378 | Not Available | \$ 152,605 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 27,299
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-------------------------------|
| District: | Escambia County |
| School #: | 1241 |
| School Name: | BLUE ANGELS ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,283,272 | 18.31% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 5,725,876 | 81.69% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 7,009,148 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,630 | \$ 4,897 | \$ 5,424 | \$ 4,155,908 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,051 | 1,297 | 1,241 | 775,745 |
| Contracted Instructional Services | 192 | 340 | 253 | 141,428 |
| School Administration | 409 | 500 | 653 | 302,225 |
| Materials/Supplies/Operating Capital Outlay (7) | 451 | 358 | 275 | 332,577 |
| Food Service | 455 | 444 | 506 | 335,520 |
| Operation and Maintenance of Plant | 983 | 1,036 | 1,096 | 725,318 |
| Other School-Level Support Services (5) | 326 | 296 | 274 | 240,427 |
| Total School Costs | \$ 9,497 | \$ 9,168 | \$ 9,722 | \$ 7,009,148 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,412 | \$ 4,056 | \$ 4,517 | \$ 2,510,725 |
| ESOL | 4,177 | 6,372 | 5,698 | 6,349 |
| Exceptional Programs | 9,782 | 7,715 | 8,436 | 1,638,834 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,155,908 |
| Library Media Materials | \$ 6 | \$ 6 | Not Available | \$ 4,092 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 232 | \$ 181 | Not Available | \$ 170,795 |
| Computer Hardware & Software | 8 | 32 | Not Available | 5,624 |
| Other Instructional Materials | 83 | 108 | Not Available | 61,304 |
| Other Materials and Supplies | 128 | 57 | Not Available | 94,854 |
| Total | \$ 451 | \$ 378 | Not Available | \$ 332,577 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 70,026
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|------------------------------|
| District: | Escambia County |
| School #: | 1251 |
| School Name: | W FL HIGH OF ADV TECH |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,295,883 | 14.43% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 7,675,557 | 85.47% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 9,108 | 0.10% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 8,980,548 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 3,984 | \$ 4,897 | \$ 5,424 | \$ 4,736,374 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 859 | 1,297 | 1,241 | 1,020,876 |
| Contracted Instructional Services | 218 | 340 | 253 | 258,835 |
| School Administration | 404 | 500 | 653 | 480,515 |
| Materials/Supplies/Operating Capital Outlay (7) | 361 | 358 | 275 | 429,599 |
| Food Service | 364 | 444 | 506 | 432,913 |
| Operation and Maintenance of Plant | 1,062 | 1,036 | 1,096 | 1,262,669 |
| Other School-Level Support Services (5) | 302 | 296 | 274 | 358,767 |
| Total School Costs | \$ 7,554 | \$ 9,168 | \$ 9,722 | \$ 8,980,548 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 3,860 | \$ 4,056 | \$ 4,517 | \$ 2,921,959 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 4,130 | 7,715 | 8,436 | 1,035,398 |
| Career Education Programs | 4,298 | 3,475 | 4,385 | 779,017 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,736,374 |
| Library Media Materials | \$ 4 | \$ 6 | Not Available | \$ 5,073 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 135 | \$ 181 | Not Available | \$ 160,855 |
| Computer Hardware & Software | 30 | 32 | Not Available | 35,391 |
| Other Instructional Materials | 87 | 108 | Not Available | 103,902 |
| Other Materials and Supplies | 109 | 57 | Not Available | 129,451 |
| Total | \$ 361 | \$ 378 | Not Available | \$ 429,599 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 46,284
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-------------------------------|
| District: | Escambia County |
| School #: | 1261 |
| School Name: | MOLINO PARK ELEMENTARY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 738,635 | 15.97% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 3,879,660 | 83.89% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 6,230 | 0.13% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 4,624,525 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,716 | \$ 4,897 | \$ 5,424 | \$ 2,590,520 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,104 | 1,297 | 1,241 | 500,409 |
| Contracted Instructional Services | 274 | 340 | 253 | 124,335 |
| School Administration | 604 | 500 | 653 | 273,768 |
| Materials/Supplies/Operating Capital Outlay (7) | 440 | 358 | 275 | 199,230 |
| Food Service | 533 | 444 | 506 | 241,643 |
| Operation and Maintenance of Plant | 1,223 | 1,036 | 1,096 | 554,230 |
| Other School-Level Support Services (5) | 310 | 296 | 274 | 140,390 |
| Total School Costs | \$ 10,204 | \$ 9,168 | \$ 9,722 | \$ 4,624,525 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,614 | \$ 4,056 | \$ 4,517 | \$ 1,512,594 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 8,597 | 7,715 | 8,436 | 1,077,926 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 2,590,520 |
| Library Media Materials | \$ 4 | \$ 6 | Not Available | \$ 1,977 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 255 | \$ 181 | Not Available | \$ 115,349 |
| Computer Hardware & Software | 14 | 32 | Not Available | 6,530 |
| Other Instructional Materials | 113 | 108 | Not Available | 50,994 |
| Other Materials and Supplies | 58 | 57 | Not Available | 26,357 |
| Total | \$ 440 | \$ 378 | Not Available | \$ 199,230 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 41,973
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|--------------------------------|
| District: | Escambia County |
| School #: | 1281 |
| School Name: | GLOBAL LEARNING ACADEMY |

| Revenues | School (1) | | District | | State | |
|--|---------------------|----------------|-----------------------|----------------|--------------------------|----------------|
| Federal | \$ 1,471,714 | 25.18% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 4,373,107 | 74.82% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 5,844,821 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|---|---------------------|------------------|---------------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 6,510 | \$ 4,897 | \$ 5,424 | \$ 3,096,339 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,836 | 1,297 | 1,241 | 873,097 |
| Contracted Instructional Services | 263 | 340 | 253 | 125,287 |
| School Administration | 613 | 500 | 653 | 291,616 |
| Materials/Supplies/Operating Capital Outlay (7) | 495 | 358 | 275 | 235,585 |
| Food Service | 788 | 444 | 506 | 374,871 |
| Operation and Maintenance of Plant | 1,470 | 1,036 | 1,096 | 699,020 |
| Other School-Level Support Services (5) | 313 | 296 | 274 | 149,006 |
| Total School Costs | \$ 12,288 | \$ 9,168 | \$ 9,722 | \$ 5,844,821 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|---|-----------------|----------------------|---------------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 5,674 | \$ 4,056 | \$ 4,517 | \$ 2,283,077 |
| ESOL | 13,664 | 6,372 | 5,698 | 39,079 |
| Exceptional Programs | 10,997 | 7,715 | 8,436 | 774,183 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 3,096,339 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 301 | \$ 181 | Not Available | \$ 143,301 |
| Computer Hardware & Software | - | 32 | Not Available | 50 |
| Other Instructional Materials | 132 | 108 | Not Available | 63,040 |
| Other Materials and Supplies | 62 | 57 | Not Available | 29,194 |
| Total | \$ 495 | \$ 378 | Not Available | \$ 235,585 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 38,329
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-----------------------------|
| District: | Escambia County |
| School #: | 1291 |
| School Name: | BEULAH MIDDLE SCHOOL |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| Federal | \$ 1,542,415 | 19.15% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 6,512,087 | 80.84% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | 1,472 | 0.02% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 8,055,974 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,565 | \$ 4,897 | \$ 5,424 | \$ 4,683,535 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,098 | 1,297 | 1,241 | 1,126,891 |
| Contracted Instructional Services | 264 | 340 | 253 | 271,384 |
| School Administration | 304 | 500 | 653 | 312,263 |
| Materials/Supplies/Operating Capital Outlay (7) | 188 | 358 | 275 | 192,610 |
| Food Service | 392 | 444 | 506 | 402,059 |
| Operation and Maintenance of Plant | 795 | 1,036 | 1,096 | 815,466 |
| Other School-Level Support Services (5) | 245 | 296 | 274 | 251,766 |
| Total School Costs | \$ 7,851 | \$ 9,168 | \$ 9,722 | \$ 8,055,974 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,008 | \$ 4,056 | \$ 4,517 | \$ 3,030,673 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 6,124 | 7,715 | 8,436 | 1,652,862 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,683,535 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ 4,974 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ 289 |
| Computer Hardware & Software | - | 32 | Not Available | 14,304 |
| Other Instructional Materials | - | 108 | Not Available | 88,139 |
| Other Materials and Supplies | 188 | 57 | Not Available | 89,878 |
| Total | \$ 188 | \$ 378 | Not Available | \$ 192,610 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 42,208
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-------------------------------------|
| District: | Escambia County |
| School #: | 1311 |
| School Name: | KINGSFIELD ELEMENTARY SCHOOL |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 1,191,039 | 17.76% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 5,516,215 | 82.24% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 6,707,254 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,700 | \$ 4,897 | \$ 5,424 | \$ 4,102,200 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,061 | 1,297 | 1,241 | 763,289 |
| Contracted Instructional Services | 182 | 340 | 253 | 130,625 |
| School Administration | 433 | 500 | 653 | 311,868 |
| Materials/Supplies/Operating Capital Outlay (7) | 357 | 358 | 275 | 256,789 |
| Food Service | 279 | 444 | 506 | 200,668 |
| Operation and Maintenance of Plant | 1,021 | 1,036 | 1,096 | 734,740 |
| Other School-Level Support Services (5) | 288 | 296 | 274 | 207,075 |
| Total School Costs | \$ 9,321 | \$ 9,168 | \$ 9,722 | \$ 6,707,254 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,220 | \$ 4,056 | \$ 4,517 | \$ 2,350,386 |
| ESOL | 9,017 | 6,372 | 5,698 | 9,468 |
| Exceptional Programs | 10,779 | 7,715 | 8,436 | 1,742,346 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,102,200 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ 3,244 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ 165,969 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | - | 108 | Not Available | 49,392 |
| Other Materials and Supplies | 357 | 57 | Not Available | 41,428 |
| Total | \$ 357 | \$ 378 | Not Available | \$ 256,789 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 54,696
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|-----------------------------|
| District: | Escambia County |
| School #: | 2067 |
| School Name: | ESCAMBIA COUNTY JAIL |

| Revenues | School (1) | | District | | State | |
|--|------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 40,456 | 49.97% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 40,501 | 50.03% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 80,957 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,124 | \$ 4,897 | \$ 5,424 | \$ 65,942 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 235 | 1,297 | 1,241 | 3,022 |
| Contracted Instructional Services | 740 | 340 | 253 | 9,527 |
| School Administration | - | 500 | 653 | 5 |
| Materials/Supplies/Operating Capital Outlay (7) | 54 | 358 | 275 | 695 |
| Food Service | - | 444 | 506 | - |
| Operation and Maintenance of Plant | - | 1,036 | 1,096 | - |
| Other School-Level Support Services (5) | 137 | 296 | 274 | 1,766 |
| Total School Costs | \$ 6,290 | \$ 9,168 | \$ 9,722 | \$ 80,957 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 5,249 | \$ 4,056 | \$ 4,517 | \$ 43,933 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 4,891 | 7,715 | 8,436 | 22,009 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 65,942 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ - |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 33 | 108 | Not Available | 427 |
| Other Materials and Supplies | 21 | 57 | Not Available | 268 |
| Total | \$ 54 | \$ 378 | Not Available | \$ 695 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 664
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|---------------------------------|
| District: | Escambia County |
| School #: | 7004 |
| School Name: | ESCAMBIA VIRTUAL ACADEMY |

| Revenues | School (1) | | District | | State | |
|--|--------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 149,028 | 7.16% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 1,933,134 | 92.84% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 2,082,162 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 1,655 | \$ 4,897 | \$ 5,424 | \$ 1,002,096 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 718 | 1,297 | 1,241 | 434,723 |
| Contracted Instructional Services | 951 | 340 | 253 | 576,067 |
| School Administration | - | 500 | 653 | 72 |
| Materials/Supplies/Operating Capital Outlay (7) | 33 | 358 | 275 | 19,877 |
| Food Service | - | 444 | 506 | - |
| Operation and Maintenance of Plant | 56 | 1,036 | 1,096 | 33,819 |
| Other School-Level Support Services (5) | 26 | 296 | 274 | 15,508 |
| Total School Costs | \$ 3,439 | \$ 9,168 | \$ 9,722 | \$ 2,082,162 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 1,678 | \$ 4,056 | \$ 4,517 | \$ 833,061 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 1,662 | 7,715 | 8,436 | 166,568 |
| Career Education Programs | 282 | 3,475 | 4,385 | 2,467 |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 1,002,096 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 20 | \$ 181 | Not Available | \$ 11,892 |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | 6 | 108 | Not Available | 3,841 |
| Other Materials and Supplies | 7 | 57 | Not Available | 4,144 |
| Total | \$ 33 | \$ 378 | Not Available | \$ 19,877 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.

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| | |
|---------------------|---------------------------------------|
| District: | Escambia County |
| School #: | 7006 |
| School Name: | ESCAMBIA VIRTUAL INST (COURSE) |

| Revenues | School (1) | | District | | State | |
|--|------------|---------|----------------|---------|-------------------|---------|
| | | | | | | |
| Federal | \$ 3,611 | 5.72% | 71,981,894.00 | 18.79% | 4,821,886,313 | 16.69% |
| State/Local (Excludes Lottery) | 59,518 | 94.28% | 311,014,512.00 | 81.18% | 24,038,732,681 | 83.20% |
| Educational Enhancement (Lottery) Trust Fund | - | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 127,446.00 | 0.03% | 32,093,696 | 0.11% |
| Total | \$ 63,129 | 100.00% | \$ 383,123,852 | 100.00% | \$ 28,892,712,690 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 4,035 | \$ 4,897 | \$ 5,424 | \$ 55,083 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 309 | 1,297 | 1,241 | 4,223 |
| Contracted Instructional Services | 91 | 340 | 253 | 1,238 |
| School Administration | 1 | 500 | 653 | 11 |
| Materials/Supplies/Operating Capital Outlay (7) | 33 | 358 | 275 | 448 |
| Food Service | - | 444 | 506 | - |
| Operation and Maintenance of Plant | - | 1,036 | 1,096 | - |
| Other School-Level Support Services (5) | 156 | 296 | 274 | 2,126 |
| Total School Costs | \$ 4,625 | \$ 9,168 | \$ 9,722 | \$ 63,129 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|--|----------------------------------|----------|---------------|------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,594 | \$ 4,056 | \$ 4,517 | \$ 50,071 |
| ESOL | - | 6,372 | 5,698 | - |
| Exceptional Programs | 1,823 | 7,715 | 8,436 | 5,012 |
| Career Education Programs | - | 3,475 | 4,385 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 55,083 |
| Library Media Materials | \$ - | \$ 6 | Not Available | \$ - |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 181 | Not Available | \$ - |
| Computer Hardware & Software | - | 32 | Not Available | - |
| Other Instructional Materials | - | 108 | Not Available | - |
| Other Materials and Supplies | 33 | 57 | Not Available | 448 |
| Total | \$ 33 | \$ 378 | Not Available | \$ 448 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ -"
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.